		Total County	Total County	Grand Total County	
COUNTY/HMO		AFDC ¹ 1/04	BC ² 1/04	AFDC ¹ /BC ² 1/04	Total County 1/03
Adams County					
Security Health Plan		23	21	44	42
-	TOTAL	23	21	44	42
Ashland County					
Atrium Health Plan		876	568	1,444	1,394
GHC of Eau Claire County		200	79	279	281
Security Health Plan		27	28	55	58
	TOTAL	1,103	675	1,778	1,733
Barron County					
Atrium Health Plan		872	349	1,221	910
GHC of Eau Claire County		752	387	1,139	1,069
Security Health Plan		591	281	872	902
Valley Health Plan		562	318	880	880
,	TOTAL	2,777	1,335	4,112	3,761
Bayfield County		,	,	,	,
Atrium Health Plan		444	298	742	711
GHC of Eau Claire County		133	53	186	184
,	TOTAL	577	351	928	895
Brown County					
Managed Health Services		3,624	936	4,560	3,713
Network Health Plan		3,466	950	4,416	3,945
Touchpoint Health Plan		4,025	1,277	5,302	4,938
·	TOTAL	11,115	3,163	14,278	12,596
Buffalo County					
Atrium Health Plan		242	137	379	374
GHC of Eau Claire County		98	59	157	178
Health Tradition Health Plan		16	6	22	30
	TOTAL	356	202	558	582
Burnett County					
Atrium Health Plan		434	260	694	771
GHC of Eau Claire County		184	69	253	212
	TOTAL	618	329	947	983
Calumet County					
Managed Health Services		237	97	334	281
Network Health Plan		517	246	763	605
Touchpoint Health Plan		451	169	620	428
	TOTAL	1,205	512	1,717	1,314
Chippewa County					
Atrium Health Plan		757	369	1,126	875
GHC of Eau Claire County		1,367	586	1,953	1,767
Security Health Plan		1,389	653	2,042	1,912
-	TOTAL	3,513	1,608		4,554

Total County Total County Grand Total County						
COUNTY/HMO		AFDC ¹ 1/04	BC ² 1/04	AFDC ¹ /BC ² 1/04	Total County 1/03	
Clark County		7.1.26 1,61	20 .,0.	120,20 .,01	Total County 1700	
Atrium Health Plan		9	1	10	11	
GHC of Eau Claire County		266	76	342	267	
Security Health Plan		1,352	70 728	2,080	1,825	
Security Health Plan	TOTAL	1,352	805	2,080	2,103	
Columbia County	IOIAL	1,021	603	2,432	2,103	
Dean Health Plan		4.40	400	055	348	
Dean Health Plan	TOTAL	149 149	106 106	255 255		
Crowford County	IOIAL	149	106	255	348	
Crawford County		000	000	4.054	4.000	
Atrium Health Plan		662	389	1,051	1,030	
Health Tradition Health Plan		187	94	281	234	
	TOTAL	849	483	1,332	1,264	
Dane County						
Dean Health Plan		4,163	1,279	5,442	5,415	
GHC of SCW		2,033	402	2,435	2,485	
Mercy Care Health Plan		72	28	100	88	
Unity Health Plan		2,809	665	3,474	3,534	
	TOTAL	9,077	2,374	11,451	11,522	
Dodge County						
Dean Health Plan		1,088	414	1,502	1,464	
Managed Health Services		1,097	444	1,541	1,166	
Network Health Plan		829	275	1,104	864	
	TOTAL	3,014	1,133	4,147	3,494	
Douglas County						
Atrium Health Plan		2,257	1,072	3,329	3,135	
GHC of Eau Claire County		759	263	1,022	963	
	TOTAL	3,016	1,335	4,351	4,098	
Dunn County						
Atrium Health Plan		1,274	524	1,798	1,543	
GHC of Eau Claire County		902	353	1,255	1,290	
Security Health Plan		25	3	28	27	
,	TOTAL	2,201	880	3,081	2,860	
Eau Claire County		,		2,70	,,,,,	
Atrium Health Plan		1,276	483	1,759	1,437	
GHC of Eau Claire County		2,808	1,255	4,063	3,919	
Security Health Plan		820	326	1,146	993	
Cooking Fromiti Turi	TOTAL	4,904	2,064	6,968	6,349	

		Total County	Total County	Grand Total County	
COUNTY/HMO		AFDC ¹ 1/04	BC ² 1/04	AFDC ¹ /BC ² 1/04	Total County 1/03
Fond du Lac County					,
Dean Health Plan		43	21	64	61
Managed Health Services		1,739	593	2,332	1,947
Network Health Plan		2,113	742	2,855	2,547
Touchpoint Health Plan		91	30	121	89
Todonpoint Health Flair	TOTAL	3,986	1,386	5,372	4,644
Forest County	TOTAL	3,300	1,300	0,012	7,077
Security Health Plan		244	159	403	448
Gecunty Fleath Flair	TOTAL	244	159	403	448
Grant County	TOTAL	277	133	+03	770
Atrium Health Plan		53	31	84	125
Dean Health Plan		302	217	519	589
Dean Realth Flair	TOTAL	355	248	603	714
Green County	IOIAL	333	240	003	/ 14
Mercy Care Health Plan		45	19	64	61
Mercy Care Health Flan	TOTAL	45	19		61
Green Lake County	IOIAL	45	19	04	01
Dean Health Plan		4		4	
		1	07	1	4
Managed Health Services		179	67	246	219
Network Health Plan		345	165	510	421
Touchpoint Health Plan	70711	279	192	471	449
	TOTAL	804	424	1,228	1,093
lowa County		00	0.4	444	400
Dean Health Plan	TOTAL	83	31	114	123
In a second seco	TOTAL	83	31	114	123
Iron County			4	40	40
Security Health Plan	T0711	8	4	12	12
La La caracteria de la	TOTAL	8	4	12	12
Jackson County		000	070	0.45	007
Atrium Health Plan		636	279	915	927
GHC of Eau Claire County		215	88	303	241
Security Health Plan		270	164	434	444
	TOTAL	1,121	531	1,652	1,612
Jefferson County					
Dean Health Plan		594	249	843	708
Managed Health Services		623	235	858	
Mercy Care Health Plan		106	43	149	120
Network Health Plan		498	183	681	
	TOTAL	1,821	710	2,531	828
Juneau County					
Atrium Health Plan		187	122	309	398
Security Health Plan		16	11	27	23
	TOTAL	203	133	336	421

	Total County Total County Grand Total County					
COUNTY/HMO		AFDC ¹ 1/04	BC ² 1/04	AFDC ¹ /BC ² 1/04	Total County 1/03	
Kenosha County**		0 ./ 0 .		120,20 1/04	1310. 220.11.7 1700	
Managed Health Services		6,996	1,876	8,872	7,855	
Mercy Care Health Plan		0,990	1,070	0,072	7,000	
Network Health Plan		-	637	2 767	4 622	
Network Health Plan	TOTAL	2,130 9,126	2,515	2,767 11,641	1,633 9,488	
LaCraca Caunty	TOTAL	9,120	2,515	11,041	9,400	
LaCrosse County		2 444	4 454	4.005	2.005	
Atrium Health Plan		3,114	1,151	4,265	3,905	
Health Tradition Health Plan	TOTAL	1,969	737	2,706	2,498	
I of control	TOTAL	5,083	1,888	6,971	6,403	
Lafayette County		4.4	40	0.4	_	
Dean Health Plan	T0.T11	11	10	21	/	
Law what do Carret	TOTAL	11	10	21	7	
Langlade County		=0=	200	0.45		
Security Health Plan		585	260	845	896	
	TOTAL	585	260	845	896	
Lincoln County						
Security Health Plan		431	236	667	718	
	TOTAL	431	236	667	718	
Manitowoc County						
Managed Health Services		2,135	754	2,889	2,470	
Network Health Plan		1,429	436	1,865	1,485	
Touchpoint Health Plan		4	9	13		
	TOTAL	3,568	1,199	4,767	3,955	
Marathon County						
Managed Health Services		1,567	542	2,109	1,909	
Network Health Plan		590	174	764	453	
Security Health Plan		3,756	1,394	5,150	5,057	
	TOTAL	5,913	2,110	8,023	7,419	
Marquette County						
Managed Health Services		1	1	2	2	
Touchpoint Health Plan		44	33	77	127	
	TOTAL	45	34	79	129	
Menominee County						
Touchpoint Health Plan		196	23	219	292	
	TOTAL	196	23	219	292	
Milwaukee County	_					
Managed Health Services		54,743	11,103	65,846	62,170	
Network Health Plan		11,306	2,206	13,512	11,756	
UnitedHealthcare of WI		50,372	10,404	60,776	59,729	
	TOTAL	116,421	23,713	140,134	133,655	

		Total County	Total County	Grand Total County	
COUNTY/HMO		AFDC ¹ 1/04	BC ² 1/04	AFDC ¹ /BC ² 1/04	Total County 1/03
Monroe County					
Atrium Health Plan		1,240	504	1,744	1,630
Health Tradition Health Plan		1,352	478	1,830	1,685
	TOTAL	2,592	982	3,574	3,315
Oconto County		,		,	,
Touchpoint Health Plan		427	219	646	721
	TOTAL	427	219	646	721
Oneida County					
Security Health Plan		677	447	1,124	1,280
•	TOTAL	677	447	1,124	1,280
Outagamie County					
Managed Health Services		747	195	942	864
Network Health Plan		2,126	692	2,818	2,418
Touchpoint Health Plan		2,901	1,066	3,967	3,214
·	TOTAL	5,774	1,953	7,727	6,496
Ozaukee County					
Managed Health Services		785	424	1,209	284
Network Health Plan		391	168	559	100
	TOTAL	1,176	592	1,768	384
Pepin County					
Atrium Health Plan		60	20	80	67
GHC of Eau Claire County		91	45	136	135
·	TOTAL	151	65	216	202
Pierce County					
Atrium Health Plan		691	332	1,023	760
GHC of Eau Claire County		378	197	575	531
·	TOTAL	1,069	529	1,598	1,291
Polk County					
Atrium Health Plan		32	10	42	836
GHC of Eau Claire County		33	12	45	423
Security Health Plan		1	7	8	8
,	TOTAL	66	29	95	1,267
Portage County					
Security Health Plan		1,219	609	1,828	2,081
Touchpoint Health Plan		1	3	4	3
- P	TOTAL	1,220	612	1,832	2,084
Price County					
Security Health Plan		89	93	182	195
,	TOTAL	89	93	182	195

	Total County Total County Grand Total County					
COUNTY/HMO		AFDC ¹ 1/04	BC ² 1/04	AFDC ¹ /BC ² 1/04	Total County 1/03	
Racine County						
Managed Health Services		1,161	477	1,638	1,306	
Network Health Plan		381	119	500	254	
UnitedHealthcare of WI		3,372	780	4,152	5,479	
Children Touristano Crivi	TOTAL	4,914	1,376	6,290	7,039	
Richland County		,	,	.,	,	
Atrium Health Plan		19	17	36	49	
	TOTAL	19	17	36	49	
Rock County						
Dean Health Plan		1,524	484	2,008	1,891	
Managed Health Services		4,388	1,140	5,528	5,159	
Mercy Care Health Plan		5,112	1,478	6,590	5,831	
	TOTAL	11,024			12,881	
Rusk County			·	·		
Atrium Health Plan		218	72	290	199	
GHC of Eau Claire County		306	109	415	380	
Security Health Plan		604	306	910	951	
j	TOTAL	1,128	487	1,615	1,530	
St. Croix County						
Atrium Health Plan		1,137	529	1,666	1,491	
GHC of Eau Claire County		574	220	794	768	
Ţ	TOTAL	1,711	749	2,460	2,259	
Sauk County						
Atrium Health Plan		14	4	18	34	
Dean Health Plan		204	121	325	418	
	TOTAL	218	125	343	452	
Sawyer County						
Atrium Health Plan		665	442	1,107	1,040	
GHC of Eau Claire County		171	79	250	221	
Security Health Plan		121	91	212	226	
	TOTAL	957	612	1,569	1,487	
Shawano County						
Network Health Plan		2		2		
Security Health Plan		22	6	28	52	
Touchpoint Health Plan		619	320	939	982	
<u> </u>	TOTAL	643	326	969	1,034	
Sheboygan County						
Managed Health Services		2,669	752	3,421	2,917	
Network Health Plan		1,843	494	2,337	2,053	
	TOTAL	4,512	1,246			
Taylor County		,	,		,,,,,	
GHC of Eau Claire County		47	38	85	74	
Security Health Plan		611	375	986	1,058	
	TOTAL	658			1,132	

		Total County	Total County	Grand Total County	
COUNTY/HMO		AFDC ¹ 1/04	BC ² 1/04	AFDC ¹ /BC ² 1/04	Total County 1/03
Trempealeau County					-
Atrium Health Plan		678	355	1,033	1,001
GHC of Eau Claire County		194	101	295	280
Health Tradition Health Plan		340	150	490	443
Tleath Haditon Health Han	TOTAL	1,212	606	1,818	1,724
Vernon County	TOTAL	1,212	000	1,010	1,724
Atrium Health Plan		844	484	1,328	1,454
Health Tradition Health Plan		64	37	1,326	88
Health Fraution Health Flan	TOTAL	908	521		1,542
Vilas County	IUIAL	908	521	1,429	1,542
Vilas County		077	0.47	400	
Security Health Plan		275	217	492	573
	TOTAL	275	217	492	573
Walworth County					
Dean Health Plan		460	165	625	648
Managed Health Services		1,384	603	1,987	1,339
Mercy Care Health Plan		1,276	539	1,815	1,713
Network Health Plan		664	244	908	575
	TOTAL	3,784	1,551	5,335	4,275
Washburn County					
Atrium Health Plan		948	538	1,486	1,309
GHC of Eau Claire County		318	178	496	440
Security Health Plan		26	16	42	56
Cooding From From	TOTAL	1,292	732	2,024	1,805
Washington County	1017.12	1,202	.02	2,021	1,000
Managed Health Services		2,133	1,052	3,185	1,507
Network Health Plan		912	365	1,277	410
UnitedHealthcare of WI		1	303	1,277	410
Officed Healthcare of Wi	TOTAL		4 447	4,463	4.047
Wastesha Cassatu	IUIAL	3,046	1,417	4,463	1,917
Waukesha County		0.570	050	2.420	0.000
Managed Health Services		2,570	858	3,428	2,223
Network Health Plan		968	324	1,292	560
UnitedHealthcare of WI		2,414	877	3,291	4,101
	TOTAL	5,952	2,059	8,011	6,884
Waupaca County					
Managed Health Services		188	62	250	259
Network Health Plan		419	175	594	566
Security Health Plan		42	43	85	91
Touchpoint Health Plan		1,613	726	2,339	1,890
	TOTAL	2,262	1,006	3,268	2,806
Waushara County					
Managed Health Services		207	113	320	328
Network Health Plan		314	121	435	372
Security Health Plan		47	26	73	79
Touchpoint Health Plan		569	272	841	790
	TOTAL	1,137	532	1,669	1,569

COUNTY/HMO		Total County AFDC ¹ 1/04	Total County BC ² 1/04	Grand Total County AFDC ¹ /BC ² 1/04	Total County 1/03
Winnebago County					
Managed Health Services		1,345	442	1,787	1,451
Network Health Plan		2,978	1,009	3,987	3,445
Touchpoint Health Plan		2,115	713	2,828	2,599
	TOTAL	6,438	2,164	8,602	7,495
Wood County					
Managed Health Services		705	304	1,009	780
Network Health Plan		435	120	555	285
Security Health Plan		3,122	1,347	4,469	4,389
	TOTAL	4,262	1,771	6,033	5,454
	TOTAL HMOS	265,766	79,559	345,325	317,528

^{*} Counties not listed did not have enrollment for the month of January.

^{**} Effective January 1, 2004, Kenosha County was removed from United Healthcare's (UHC) provider network. UHC requested this change.

¹ AFDC = AFDC, Healthy Start Children, and Pregnant Women

² BC = BadgerCare Enrollees

MMIS HMO REPORT FOR JANUARY 2004 HMO SUMMARY

HMO Name	Total AFDC ¹ Enrollees 1/04	Total BC ² Enrollees 1/04	Grand Totals AFDC ¹ /BC ² 1/04	% BC Enrollment 1/04
Atrium Health Plan	19,639	9,340	28,979	32%
Dean Health Plan	8,622	3,097	11,719	26%
GHC of Eau Claire County	9,796	4,247	14,043	30%
GHC of SCW	2,033	402	2,435	17%
Health Tradition Health Plan	3,928	1,502	5,430	28%
Managed Health Services	91,223	23,070	114,293	20%
Mercy Care Health Plan	6,611	2,109	8,720	24%
Network Health Plan	34,656	9,845	44,501	22%
Security Health Plan	16,393	7,851	24,244	32%
Touchpoint Health Plan	13,335	5,052	18,387	27%
UnitedHealthcare of WI	56,159	12,061	68,220	18%
Unity Health Plan	2,809	665	3,474	19%
Valley Health Plan	562	318	880	36%
Total All HMOS	265,766	79,559	345,325	23%

SPECIAL PROGRAMS SUMMARY

Program	Total Enrollees	Total Enrollees
Flogram	1/04	1/03
58 Community Care of Portage CMO, intermediate care level	37	35
59 Community Care of Portage CMO, comprehensive care level	633	578
58 Fond du Lac County CMO, intermediate care level	33	16
59 Fond du Lac County CMO, comprehensive care level	882	887
57 Community Care of LaCrosse CMO, grandfathered Family Care members	4	4
58 LaCrosse County CMO, intermediate care level	70	44
59 LaCrosse County CMO, comprehensive care level	1,413	1,199
58 Milwaukee County Dept. on Aging, intermediate care level	39	24
59 Milwaukee County Dept. on Aging, comprehensive care level	4,716	3,860
58 Richland County CMO, intermediate care level	13	8
59 Richland County CMO, comprehensive care level	266	267
62 Wraparound Milwaukee	465	416
63 Community Living Alliance	285	244
64 Children Come First	121	101
65 Community Care Elderly	774	707
66 I Care	6,030	5,387
67 Community Health Partnership	519	388
69 Elder Care of Dane County	456	446
Total Special Programs	16,756	14,611

¹ AFDC = AFDC, Healthy Start Children, and Pregnant Women

² BC = BadgerCare Enrollees